



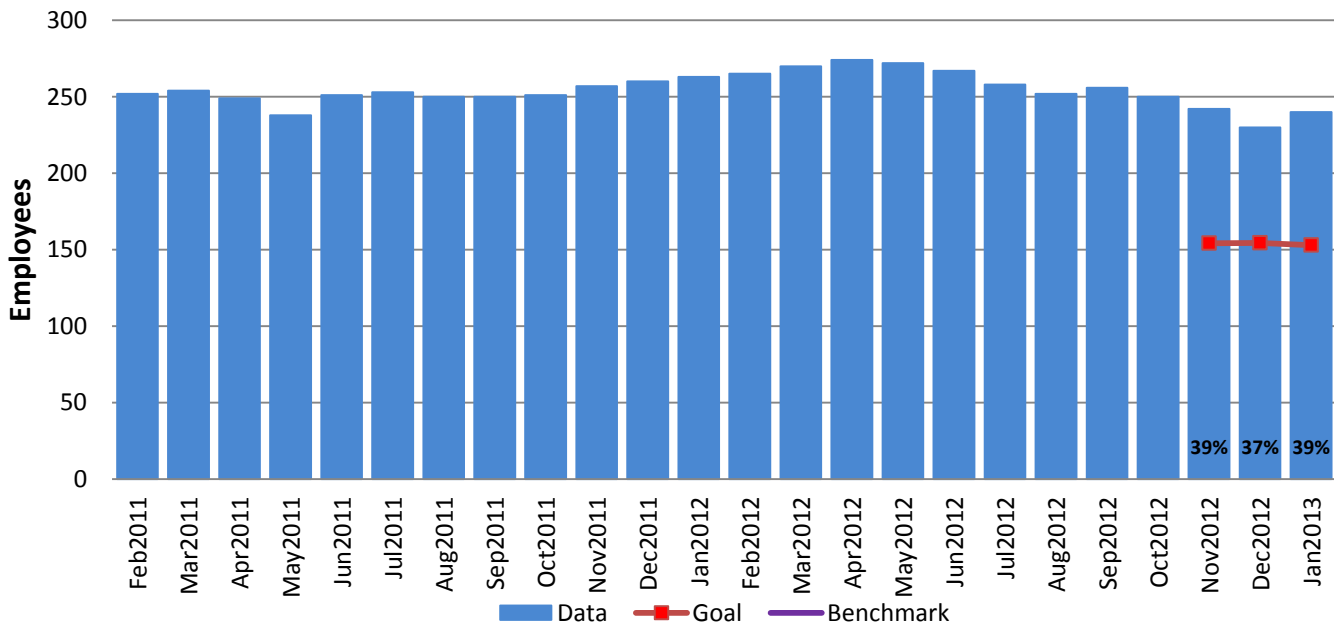
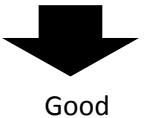
Employees w/ High Sick Leave Consumption

Public Works & Assets

2/26/2013

Measurement Method		Why measure?		What is our goal?		
The number of employees in a department who have used more than 9 of 12 sick days in a 12 month period		To promote a culture where appropriate use of sick time is understood		Reduce the percent of staff with high sick leave to 25% (approximately 154 employees)		
How are we doing?					Feb2012-Jan2013	Jan2013
Feb2011-Jan2012 Monthly Average	Feb2011-Jan2012 Standard Dev	Feb2012-Jan2013 Monthly Average	Feb2012-Jan2013 Standard Dev	Jan2013		
252	6	256	14	240		
Employees	Employees	Employees	Employees	Employees		
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data					Performance Stoplight Key	
					Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

Employees w/ High Sick Leave Consumption



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